

APPENDIX**FUNDS RELEASED DURING THE LAST 5 YEARS UNDER MODERNIZATION SCHEME****2005-06**

S.No.	Name of Ministry/ Deptt.	Funds released	Utilization Certificate received (Yes/No)
1.	Deptt. of Heavy Industry	Rs.9,191,682	Yes
2.	UPSC	Rs.5,805,466	Yes
3.	Ministry of Social Justice and Employment	Rs.5,164,200	Yes
4.	Deptt. of Industrial Policy and Promotion	Rs.4,986,924	Yes
5.	Ministry of Company Affairs	Rs.4,759,986	Yes
6.	Press Information Bureau	Rs.3,891,042	Yes
7.	Directorate General of Employment & Training	Rs.2,847,337	Yes
8.	Ministry of Information & Broadcasting	Rs.2,432,247	Yes
9.	Deptt. of Post	Rs.1,985,235	Yes
10.	Ministry of Health & Family Welfare	Rs.1,967,709	Yes
11.	Deptt. of Animal Husbandry & Dairying	Rs.1,776,075	Yes
12.	Ministry of Labour & Employment	Rs.1,005,750	Yes
13.	Deptt. of Personnel & Training	Rs.614,400	Yes

2006-07

S.No.	Name of Ministry/ Deptt.	Funds released	Utilization Certificate received (Yes/No)
1.	UPSC	Rs.4,425,563	Yes
2.	Deptt. of Industrial Policy and Promotion	Rs.3,249,765	Yes
3.	Ministry of Labour & Employment	Rs.3,193,483	Yes
4.	CPWD	Rs.3,192,825	Yes
5.	Ministry of Defence	Rs.2,268,432	Yes
6.	DG of Audit Control and Revenue	Rs.2,220,236	Yes
7.	Deptt. of Agriculture	Rs.2,058,747	Yes

8.	Legislative Deptt.	Rs.1,819,353	Yes
9.	Deptt. of Heavy Industry	Rs.1,215,299	Yes
10.	Law Commission of India	Rs.757,658	Yes
11.	Press Information Bureau	Rs.694,250	Yes
12.	Deptt. of Drinking Water Supply	Rs.650,807	Yes
13.	Deptt. of Personnel & Training	Rs.582,225	Yes
14.	Ministry of Earth Sciences	Rs.492,525	Yes
15.	Ministry of Company Affairs	Rs.111,289	Yes

2007-08

S.No.	Name of Ministry/ Deptt.	Funds released	Utilization Certificate received (Yes/No)
1.	Directorate General of Employment & Training	8,640,629	Yes
2.	DARPG	8,252,279	Yes
3.	Ministry of Labour & Employment	4,032,736	Yes
4.	Deptt. of Public Enterprises	3,718,602	Yes
5.	Press Information Bureau	2,082,716	Yes
6.	Deptt. of Drinking Water Supply	1,952,421	Yes
7.	UPSC	1,948,302	Yes
8.	Bureau of Policy Research and Development	1,713,150	Yes
9.	Legislative Department	757,659	Yes
10.	Deptt. of Animal Husbandry & Dairying	711,424	Yes
11.	Ministry of Earth Sciences	492,525	Yes
12.	Deptt. of Industrial Policy and Promotion	445,985	Yes

2008-09

S.No.	Name of Ministry/ Deptt.	Funds released	Utilization Certificate received (Yes/No)
1	Department of Industrial Police & Promotion	Rs.20,80,695	Yes
2	Ministry of Information & Broadcasting	Rs.40,145	Yes
3	Ministry of Labour & Employment	Rs.32,45,694	Yes
4	Department of Information	Rs.53,00,000	Yes

	Technology		
5	Department of Disinvestment	Rs.20,93,334	Yes
6	Department of Drinking Water Supply	Rs.7,02,279	Yes
7	Department of Public Enterprises	Rs.71,75,000	Yes
8	UPSC	Rs.25,00,000	Yes
9	Department of Agriculture & Cooperation	Rs.20,58,747	Yes
10	Ministry of Social Justice & Empowerment	Rs.11,97,550	Yes
11	Department of Expenditure	Rs.18,81,887	No
12	Central Information Commission	Rs.39,14,989	Yes
13	Department of Administrative Reforms & Public Grievances	Rs.19,89,750	Yes
14	Department of Pension & PW	Rs.15,17,625	Yes
15	Department of Administrative Reforms & Public Grievances	Rs.1,24,56,703	Yes

2009-10

S.No.	Name of Ministry/ Department	Funds released	Utilization Certificate received (Yes/No)
1.	Ministry of Parliamentary Affairs	Rs.29,60,100	Yes
2.	Department of Pension & Pensioners' Welfare	Rs.76,90,257	Yes
3.	PESB	Rs.19,90,257	Yes
4.	Department of Administrative Reforms & Public Grievances	Rs.28,78,189	No
5.	Department of Industrial Policy & Promotion (Ministry of Commerce & Industry)	Rs.20,80,557	Yes
6.	Ministry of Labour & Employment	Rs.24,07,855	Yes
7.	Ministry of Minority Affairs	Rs.21,09,026	Yes
8.	Department of Animal Husbandry, Dairying & Fisheries (Ministry of Agriculture)	Rs.37,25,917	Yes
9.	UPSC	Rs.31,58,508	Yes
10.	Department of Public Enterprises (Ministry of Heavy Industries & Public Enterprises)	Rs.70,84,384	Yes

FUNDS RELEASED DURING THE LAST 5 YEARS UNDER MODERNIZATION SCHEME

2010-11

Sl.No.	Name of the Ministry/Department	Amount Released
1.	PMO	27,58,145
2.	D/o Official Language	15,09,681
3.	D/o Fertilizers	19,21,710
4.	D/o Information Technology	53,00,000
5.	D/o Pension & Pensioners' Welfare	57,33,000
6.	D/o Disinvestment	19,46,467
7.	D/o Personnel & Training	1,88,46,385
8.	D/o Economic Affairs	44,73,214
9.	D/o Food & Public Distribution System	30,91,756
10.	D/o Agriculture & Cooperation	34,78,031
11.	D/o Public Enterprises	21,78,470
12.	D/o Industrial Policy & Promotion	43,48,862
13.	D/o AR&PG	26,15,238
14.	CRPF	43,57,093
	Total	5,68,25,052

2011-12

Sl.No.	Name of the Ministry/Department	Amount Released
1.	Department of Industrial Policy & Promotion	43,48,362
2.	Office, CCA, CRPF	1,74,28,372
3.	Office of Pay & Accounts, Ministry of Rural Development	11,93,107
4.	D/o Personnel & Training	1,34,74,934
5.	D/o Public Enterprises	8,21,400
6.	D/o AR&PG	52,30,476
7.	D/o Economic Affairs	90,83,793
8.	Ministry of Defence	1,35,07,314
	Total	6,50,87,758

2012-13

Sl.No.	Name of the Ministry/Department	Amount Released
1.	Ministry of Home Affairs	21,45,000
2.	Department of Expenditure	23,97,253
3.	O/o CCA, CRPF	21,45,000

4.	Department of Personnel & Training	20,16,883
5.	Ministry of Defence	15,14,045
	Total	1,02,18,181

2013-14

Sl.No.	Name of the Ministry/Department	Amount Released
1.	Ministry of Home Affairs	61,52,816
2.	CRPF	9,11,521
3.	M/o Defence	1,55,37,211
4.	D/o Pension and Pensioners' Welfare	4,33,719
5.	DOPT	80,83,934
6.	M/o Textile	7,43,068
7.	D/o Food	20,18,803
8.	M/o Coal	28,91,682
	Total	3,67,72,754

2014-15

S.No.	Name of Ministry/Department	Amount Released
1.	Ministry of Home Affairs	70,11,607
2.	D/o Pension and Pensioners' Welfare	1,83,600
3.	PAO(Personnel)	50,42,500
4.	National Commission for Scheduled Caste	1,37,90,801
5.	Ministry of Labour	87,16,305
	Total	3,47,44,813

**FUNDS RELEASED DURING THE LAST 2 YEARS UNDER
MODERNIZATION SCHEME**

2015-16

Sl. No.	Name of the Ministry	Amount Released
1.	Department of Economic Affairs	58,51,314
2.	Publication Division	1,09,83,571
3.	Department of Land Resources	22,09,880
4.	Department of Food & Public Distribution	38,21,000
5.	DARPG	23,23,753
	Total	2,51,89,518

2016-2017

Sl. No.	Name of Ministry/Department	Amount Released
1.	Ministry of Space	40,52,000
2.	Department of Economic Affairs	15,87,718
3.	DARPG	32,03,000
4.	Ministry of Shipping	50,63,000
5.	Department of Animal Husbandry, Dairying & Fisheries	1,33,11,929
6.	Department of Social Justice & Empowerment	20,11,335
7.	Ministry of Statistics & Programme Implementation	19,72,000
	Total	3,12,00,928